

FILED FOR RECORD: 8-27- 1985 at 4:00 o'clock P M  
DULY RECORDED: 8-29- 1985 at 9:00 o'clock A M  
INSTRUMENT NO. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLERK  
Donece Gregory BY: Donece Gregory Deputy

TYLER COUNTY COMMISSIONERS COURT  
REGULAR MEETING  
AUGUST 12, 1985----10:00 A. M.

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The Regular Meeting of the Commissioners Court was held on Monday, August 12, 1985, at 10:00 A. M. All members being present. The meeting was opened with prayer by Commissioner James R. Jordan.

Robert Armentrout, County Agent, met with the Court to discuss a list of recommended rules concerning the use of the Tyler County 4-H and FFA Rodeo Arena Complex. After some discussion concerning the rules and fees to be charged for use of the Arena, A motion was made by Commissioner Riley and seconded by Commissioner Graham to adopt the set of rules for the County. All voted yes and none no. See Attached.

A motion was made by Commissioner Lowe and seconded by Commissioner Graham to approve the County Extension's monthly report, as submitted by County Agent Janie Marquiss. All voted yes and none no.

Pat Hardy, Criminal District Attorney, met with the Court to discuss the Attorney General's opinion Concerning private roads and the County's responsibility toward the upkeep of the roads. Judge Sturrock expressed the appreciation of the Court to Mr. Hardy for this information. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Graham to approve the County Auditor's monthly report, as submitted by County Auditor Ann Fondren, pending a check of the report by the Commissioners by Friday, August 16, 1985. All voted yes and none no. See Attached.

A motion was made by Commissioner Lowe and seconded by Commissioner Graham to approve payment of monthly allowances and travel pay, as requested by County Auditor Ann Fondren. All voted yes and none no. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to appoint Jeannette Ducap as Deputy Registrar for Justice of the Peace #1, replacing Debi Harvill, who recently resigned. All voted yes and none no. See Attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

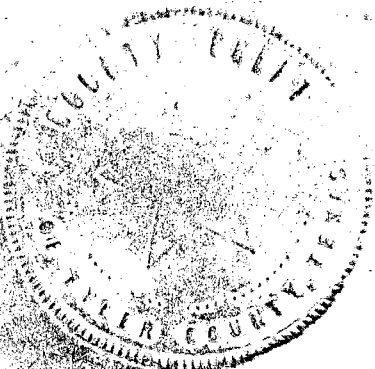
Maxie Riley Maxie Riley, Comm. Pct. #1

H. K. Lowe H. K. Lowe, Comm. Pct. #2

Willis Graham Willis Graham, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



RECOMMENDED RULES CONCERNING USE  
OF THE TYLER COUNTY 4-H & FFA RODEO  
ARENA COMPLEX

Submitted by Tyler County Extension Agent - Agriculture  
Tyler County Vocational Agriculture Teachers

1. No events will be approved which conflict with, or the interest of, the three traditional events held at the complex, ie the Dogwood Festival and Western Weekend, the Tyler County Fair, the Lion's Club Rodeo.
2. There will be no charge for 4-H and FFA events held, however donations may be made.
3. The Tyler County Commissioners Court, Texas Agricultural Extension Service, County Agents and/or Vocational Agriculture Teachers assume no responsibility or liability for accidents and/or damage incurred by people or animals showing in or visiting the arena complex.
4. Arena use fees are:
  - A. All day event \$200.00/per day
  - B. Lighted event \$300.00/per day
  - C. Concession Stand - Fire Department has 1st option on the concession stand. If they choose not to operate it, there will be a \$100.00 charge on use.
  - D. There will be a \$200.00 clean up deposit required prior to use on the arena, if the arena isn't cleaned, deposit will be kept.
  - E. All funds generated by arena use will be used for up keep and expansion of the facilities. Any and all extra donations will be used for these purposes.
  - F. All fees will be collected in advance.
  - G. There will be a \$10.00 fee charged for camping space.
  - H. Sound System - The sound system is owned by the Dogwood Fair Association, The Tyler County Lion's Club, and the Tyler County Fair Committee. There will be a \$100.00/day charged on its' use.

5. Tyler County Extension Agent will keep an arena calendar, and there is a 30 day deadline on getting on the calendar.
6. Persons or organizations wishing to use arena will check with the Sheriff's Department about transporting stock from the pound pens.

TYLER COUNTY 4-H & FFA ARENA COMPLEX USE REQUEST

Date of request \_\_\_\_\_

1. Home of Group Requesting Use:

2. Leader or Person Responsible for Activity:

3. Purpose of Request:

4. Date(s) of Facility Use:

5. Time of Use:

6. Facilities Needed:	Arena - \$200.00/Day	_____
	Lights - \$100.00/Night	_____
	Camper Hookups - \$10.00/Day	_____
	Concession Stand - \$100.00/Day	_____
	Clean-up Deposit - \$200.00/Day	_____
	Sound System - \$100.00/Day	_____
	Total Due	_____

7. Person Responsible for Complex Clean-up:

8. Keys Issued to: \_\_\_\_\_ Date: \_\_\_\_\_

9. Keys Returned to: \_\_\_\_\_ Date: \_\_\_\_\_

10. Facility Use Fee Paid \_\_\_\_\_ Date: \_\_\_\_\_

11. Clean-up Deposit Paid \_\_\_\_\_ Date: \_\_\_\_\_

12. Clean-up Deposit Refunded \_\_\_\_\_ Date: \_\_\_\_\_

13. Clean-up Deposit Held - Reason Deposit Not Returned

CLEAN-UP LIST

1. Bathrooms cleaned and working
2. Grounds picked up
3. Concession stand cleaned
4. Pens and stands cleaned
5. Garbage barrels emptied
6. Any other unsightly messes cleaned up



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## The Attorney General of Texas

JIM MATTOX  
Attorney General

July 15, 1985

Supreme Court Building  
P. O. Box 12548  
Austin, TX. 78711-2548  
512/475-2501  
Telex 910/874-1367  
Telecopler 512/475-0266

Honorable Charles D. Penick  
Criminal District Attorney  
Bastrop County Courthouse  
Bastrop, Texas 78602

Opinion No. JM-334

Re: Whether a county may maintain a road which has not been dedicated to the county

714 Jackson, Suite 700  
Dallas, TX. 75202-4506  
214/742-8944

4824 Alberta Ave., Suite 160  
El Paso, TX. 79905-2793  
915/533-3484

1001 Texas, Suite 700  
Houston, TX. 77002-3111  
713/223-5886

806 Broadway, Suite 312  
Lubbock, TX. 79401-3479  
806/747-5238

4309 N. Tenth, Suite B  
McAllen, TX. 78501-1685  
512/682-4547

200 Main Plaza, Suite 400  
San Antonio, TX. 78205-2797  
512/225-4191

An Equal Opportunity/  
Affirmative Action Employer

Dear Mr. Penick:

You ask whether a county commissioner in Bastrop County can maintain a privately-owned road in his precinct. We assume that the question is phrased in terms of the individual commissioner's authority because Bastrop County Commissioners act as ex officio road commissioners in their own precincts pursuant to article 6702-1, sections 3.001-3.004, V.T.C.S. This opinion does not deal with the scope of an individual commissioner's authority under those statutes but only with the power of a commissioners court or its proper agent to maintain certain types of roads.

In your letter you say that for a number of years Bastrop County has maintained a privately-owned road that is the only means of access between a rural subdivision and county road. Although you do not describe the nature or origin of the easement, you state that there is an easement across the road that runs in favor of the residents of the subdivision. You describe the road as open to the public even though there is a sign at the juncture with the county road that says "private road -- keep out."

Your letter raises two separate questions:

1. Can the commissioners court maintain privately-owned roads?
2. If the commissioners court can maintain only public roads, is the road in question sufficiently public to come within the commissioners court's authority to maintain public roads?

The legal basis for any action by a commissioners court must be found in the Texas Constitution or statutes. Canales v. Laughlin, 214 S.W.2d 451, 453 (Tex. 1948). The Texas Constitution authorizes the

legislature to provide for the construction and maintenance of public roads. Tex. Const. art. XI, §2. Several statutes give counties general authority to maintain public roads. V.T.C.S. arts. 2351.3, 2351.6; V.T.C.S. art. 6702-1, §2.002(b). Neither the constitution nor any statute, however, gives counties general authority to maintain private roads. See Attorney General Opinion JM-200 (1984). Any authority to do so would have to be found in a provision authorizing county maintenance of a private road under specified circumstances. See, e.g., Tex. Const. art. III, §52f (giving counties with a population of 5,000 or less power to maintain private roads for a fee, and providing that revenue from such maintenance must be used for the construction and maintenance of public roads). We find no such provision applicable to the circumstances you describe.

You also suggest in your letter that the road in question might be a public road for some purposes; you do not, however, suggest what legal theory would support that claim. In a previous opinion we set out the ways that a road can become "public" so that a county has general authority to maintain it. Attorney General Opinion JM-200 (1984). A county can acquire a road under statutes relating to the establishment of roads, or a county can condemn the road and award damages to the landowner in accordance with general condemnation statutes. Doughty v. DeFee, 152 S.W.2d 404, 410 (Tex. Civ. App. - Amarillo 1941, writ ref'd w.o.m.). Also, the public can acquire an interest under the theory known as prescription or adverse possession. See Ladies' Benevolent Society of Beaumont v. Magnolia Cemetery Co., 288 S.W. 812, 815 (Tex. Comm'n App. 1926, judgment adopted). Finally, the owners can grant the public an interest by dedication. 288 S.W. at 814. Dedication can be an express or implied dedication at common law, 288 S.W. at 814, or statutory dedication pursuant to statutes governing subdivisions. See Attorney General Opinion JM-200 (1984).

A 1981 statute applicable to Bastrop County<sup>1</sup> limits the methods by which certain counties can show a public interest in a private road. V.T.C.S. art. 6812h. Under article 6812h a county cannot establish or receive any public interest in a private road except by purchase, condemnation, dedication, or adverse possession. "Dedication" for the purpose of article 6812h does not include the

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1. Article 6812h applies only to counties with a population of 50,000 or less according to the last federal census. According to the 1980 federal census, Bastrop County has a population of 24,726. 1980 Census of Population, Vol. 1, Characteristics of the Population; Chapter A, Number of Inhabitants; Part 45, Texas; issued March 1982.

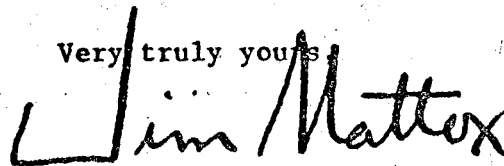
common-law theory of implied dedication. See Lindner v. Hill, 673 S.W.2d 611, 616 (Tex. App. - San Antonio 1984, writ granted). Also, express verbal dedications are not dedications under 6812h. Several courts have held that article 6812h does not apply retroactively, so it would not bar a claim that the public acquired an interest before August 31, 1981, under a theory now foreclosed by article 6812h. Las Vegas Pecan & Cattle Co., Inc. v. Zavala Co., 669 S.W.2d 808, 811-12 (Tex. App. - San Antonio 1984, no writ); Breithaupt v. Navarro County, 675 S.W.2d 335, 337-38 (Tex. App. - Waco 1984, writ ref'd n.r.e.).

The facts you recite in your letter seem to preclude a showing under any of the applicable theories that the road in question is a public road. You state that Bastrop County has not condemned the road, nor has the road been dedicated to the county. Also, you state in your legal brief that the road is being used with the owner's permission "so it may not become a county road by prescription or use adverse to that of the owner." We assume that the county has not purchased the road. If no public interest has arisen under statutes authorizing the establishment of road or condemnation, adverse possession, or dedication, (as limited by article 6812h), the commissioners court has no authority to maintain the road.

#### S U M M A R Y

The Bastrop County Commissioners Court has no general authority to maintain private roads. A private road cannot become a public road except as permitted by statute or under the common law theories of dedication, as limited by article 6812h, V.T.C.S., and adverse possession.

Very truly yours,



J I M M A T T O X  
Attorney General of Texas

TOM GREEN  
First Assistant Attorney General

DAVID R. RICHARDS  
Executive Assistant Attorney General

ROBERT GRAY  
Special Assistant Attorney General



RICK GILPIN  
Chairman, Opinion Committee

Prepared by Sarah Woelk  
Assistant Attorney General

APPROVED:  
OPINION COMMITTEE

Rick Gilpin, Chairman  
Colin Carl  
Susan Garrison  
Tony Guillory  
Jim Moellinger  
Jennifer Riggs  
Nancy Sutton  
Sarah Woelk

**3, BRIDGES, & FERRIES**  
Title 116

ed against property having  
nty may not assert a lien  
is ordered is exempt by law  
owner may, however, waive  
ly grant an assessment lien  
ed by law for granting a

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y also be recovered, and are  
y suit brought to enforce the  
not delivered or published in  
the assessment exceeded the

commissioners court accepts  
d.

assignable certificates in the  
levied and which declare the  
d the personal liability of the  
termine the terms and condi-

ordering the improvements  
pliance with the law, and that  
nst the property described in  
rty owner have been met, the

invalid or unenforceable, the  
to the assessment, and make  
in the manner provided for an

assessment certificate which re-  
A reassessment certificate  
reassessment is ordered as an  
interest in property against  
right of appeal, from the date  
regard to an original assess-  
r of appeal and limitation of

against which an assessment  
amount of the assessment, or  
eterminations related to the  
or that purpose in the district  
on which the assessment is  
after the date on which the  
of the hearing if the property  
at notice of hearing was not  
form or manner required by  
proceeding of the commission-

**ROADS, BRIDGES, & FERRIES**  
Title 116

**Art. 6812h**  
Note 1

ers court related to an order for improvements or an assessment is waived if not  
filed within the time prescribed.

Acts 1981, 67th Leg., p. 2404, ch. 609, eff. June 15, 1981.

**Title of Act:**

An Act relating to the financing of im-  
provements to certain county roads in Live  
Oak County. Acts 1981, 67th Leg., p. 2404,  
ch. 609.

**Library References**

Highways § 132 et seq.  
C.J.S. Highways § 296.

**Art. 6812h. Private roads; acquisition of public interest in counties of 50,000  
or less**

**Definition**

**Section 1.** In this Act, "dedication" means the explicit, written communication  
to the commissioners court of the county in which the land is located of a  
voluntary grant of the use of a private road for public purposes.

**Public Interest**

**Sec. 2. (a)** A county may not establish, acquire, or receive any public interest  
in a private road except under the following circumstances: (1) purchase; (2)  
condemnation; (3) dedication; or (4) adverse possession.

**(b)** Once a public interest has been established in accordance with Subsection  
(a) of this section, the interest must be recorded in the records of the commis-  
sioners court of the county in which the road is located.

**Contest**

**Sec. 3.** Any person asserting any right, title, or interest in a private road in  
which a public interest has been asserted in accordance with Section 2 of this Act  
may file suit in a district court in the county in which the road is located within  
two years after the notation in the records of the commissioners court of the  
public interest in the road.

**Verbal dedication**

**Sec. 4.** For the purposes of this Act, neither verbal dedication nor intent to  
dedicate by overt act is sufficient to establish a public interest in a private road.

**Public use; maintenance**

**Sec. 5.** For the purposes of this Act, neither the use of a private road by the  
public with the permission of the owner nor the maintenance with public funds of  
a private road in which no public interest has been recorded as provided by  
Section 2 of this Act is sufficient to establish adverse possession.

**Effect on counties with population greater than 50,000**

**Sec. 6.** This Act shall have no effect on counties with population greater than  
50,000 according to the last preceding federal census.

Acts 1981, 67th Leg., p. 2412, ch. 613, eff. Aug. 31, 1981.

**Title of Act:**

An Act relating to the acquisition of a  
public interest in private roads in certain  
counties. Acts 1981, 67th Leg., p. 2412, ch.  
613.

**Notes of Decisions**

**1. Construction and application**

This article abolishing doctrine of com-  
mon-law dedication as applied to private  
roads would not be applied retroactively to  
case tried before effective date of this arti-  
cle. Medina Lake Protection Ass'n v. Be-  
xar-Medina-Atascosa Counties Water Con-

**Library References**

Private Roads § 2(7).  
C.J.S. Private Roads § 13.

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THIS INSTRUMENT WAS RECEIVED FOR  
RECORDING IN OUR OFFICE IN THIS CONDITION

7/31/85

STATEMENT OF CONDITION  
COUNTY, TEXAS

PAGE 1

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	BALANCE 10-1-85	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 7/31/85
GENERAL FUND	180,955.07	1,225,657.85	1,244.40-	1,202,440.61	202,927.91
GENERAL ROAD & BRIDGE	.00	818,761.02	818,761.02-	.00	.00
ROAD & BRIDGE I	56,088.98	5,996.15	196,938.46	205,219.12	53,804.47
ROAD & BRIDGE II	117,129.24	5,805.12	169,074.15	160,830.75	131,177.76
ROAD & BRIDGE III	34,336.27	11,068.88	236,208.47	229,911.77	51,701.85
ROAD & BRIDGE IV	138,151.85	8,204.71	214,027.39	208,870.82	151,513.13
GENERAL REVENUE SHARING	22,008.18	54,991.72	7,700.00-	28,477.48	40,822.42
REVENUE SHARING, PCT. I	1,953.46-	18,187.58	.00	18,729.82	2,495.70-
REVENUE SHARING, PCT. II	6,271.91	18,187.58	.00	9,893.28	14,566.21
REVENUE SHARING, PCT. III	673.39-	18,187.58	.00	18,730.00	1,215.81-
REVENUE SHARING, PCT. IV	3,199.38	18,187.58	.00	14,130.00	7,256.96
REV. SHARING, SOLID WASTE	2,389.97	40,098.72	.00	30,192.60	12,296.09
LIBRARY FUND	14,083.80	1,490.00	.00	254.29	15,319.51
SANITARY LANDFILL	5,822.32	7,150.00	.00	.00	12,972.32
TYCD TDCA GRANT 000610170	3,339.38	255,800.00	2,512.55	261,651.93	.00
DATA PROCESSING FUND	.00	600.00	11,885.08	11,386.50	1,098.58
CAPITOL IMPROVEMENT FUND	108,175.11	.00	.00	43,859.25	64,315.86
COUNTY-WIDE RIGHT-OF-WAY	16,497.34	76.38	.00	2,886.83	13,686.89
CO. ATTORNEY FEE FUND	1,283.10	7,048.48	828.92	4,963.54	4,196.96
DIST. ATTORNEY FEE FUND	828.92	.00	828.92-	.00	.00
AUTO REGISTRATION	.00	.00	.00	.00	.00
ADULT PROBATION FUND	55,755.99	77,219.60	5,292.76-	75,977.06	51,705.77
JUVENILE PROBATION FUND	6,728.46	24,787.00	6,300.00	33,008.71	4,806.75
STATE COST	10,397.10	27,295.50	2,877.60-	25,898.40	8,916.60
STATE CVC	3,149.00	11,972.50	1,478.00-	13,302.00	341.50
<b>TOTAL COUNTY</b>	<b>783,964.52</b>	<b>2,656,773.95</b>	<b>407.68-</b>	<b>2,600,614.76</b>	<b>839,716.03</b>

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT JULY ,1985

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RECEIPTS

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
BEGINNING BALANCE 10-1-84	200,000.00	180,955.07	.00	180,955.07	19,044.93	90.48
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	785,497.00	760,432.19	13,294.96	773,727.15	11,769.85	98.50
DELINQUENT AD VALOREM	4,000.00	3,955.12	.00	3,955.12	44.88	98.88
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
DECOG/OJT REIMBURSEMENTS	.00	1,202.40	133.60	1,336.00	1,336.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	180.00	.00	180.00	180.00-	.00
PAYMENT IN LIEU OF TAXES	15,000.00	13,941.00	.00	13,941.00	1,059.00	92.94
VOTER REGISTRATION	6,900.00	.00	710.40	710.40	6,189.60	10.30
DEPT. OF HUMAN RESOURCES	6,300.00	12,268.00	1,413.00	13,681.00	7,381.00-	217.16
AGEING GRANT	16,000.00	16,307.55	3,143.78	19,451.33	3,451.33-	121.57
ALCOHOLIC BEVERAGE TAX	1,000.00	963.32	.00	963.32	36.68	96.33
STATE REIMB/MISCELLANEOUS	22,000.00	352.90	176.45	529.35	21,470.65	2.41
PRISONER REFUND/CITY OF WDV.	1,000.00	311.00	.00	311.00	689.00	31.10
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	86,000.00	85,493.81	10,683.00	96,176.81	10,176.81-	111.83
JUSTICE-OF-PEACE II FEES	4,000.00	5,693.50	565.00	6,258.50	2,258.50-	156.46
JUSTICE-OF-PEACE III FEES	18,900.00	19,093.27	2,832.50	21,925.77	3,025.77-	116.01
JUSTICE-OF-PEACE-IV-FEES	9,600.00	7,765.95	420.35	8,186.30	1,413.70	85.27
CONSTABLE FEES	20.00	120.00	30.00	150.00	130.00-	750.00
DPS FEES (ESCROW ACCT)	.00	7,095.00	1,098.00	8,193.00	8,193.00-	.00
COUNTY CLERK FEES	90,000.00	76,609.13	7,729.24	84,338.37	5,661.63	93.71
AD VALOREM FEES	45,000.00	37,834.03	2,984.12	40,818.15	4,181.85	90.71
SALES TAX FEES	20,500.00	20,315.45	2,778.43	23,093.88	2,593.88-	112.65
TITLES	13,000.00	12,926.90	2,115.00	15,041.90	2,041.90-	115.71
DISTRICT CLERK FEES	23,000.00	22,732.25	3,376.25	26,108.50	3,108.50-	113.52
SHERIFF FEES	4,500.00	3,820.00	690.00	4,510.00	10.00-	100.22
AUTO REGISTRATION FEES	25,000.00	18,766.25	3,955.50	22,721.75	2,278.25	90.89
MOBIL HOME TRANS. PERMITS	.00	10.00	.00	10.00	10.00-	.00
AIRPORT LEASE	.00	300.00	.00	300.00	300.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	52,000.00	28,113.70	8,510.11	36,623.81	15,376.19	70.43
DISCONTINUED FUNDS	.00	129.76	2.77	132.53	132.53-	.00
SALE OF ANT POISON	.00	301.00	.00	301.00	301.00-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
PETIT JURY REFUNDS	.00	720.00	.00	720.00	720.00-	.00
REFUNDS	22,000.00	767.68	.00	767.68	21,232.32	3.49
SUSPENSE ACCOUNT	.00	521.77	27.54-	494.23	494.23-	.00
TRANSFERS FROM:						
TRANSFERS FROM ADULT PROBATION	1,500.00	600.00	100.00	700.00	800.00	46.67
TRANSFERS FROM JUVENILE PROB.	200.00	200.00	.00	200.00	.00	100.00
TRANSFERS FROM STATE COST	2,500.00	2,185.50	692.10	2,877.60	377.60-	115.10
TRANSFERS FROM STATE CVC	800.00	1,123.50	354.50	1,478.00	678.00-	184.75
TOTAL RECEIPTS	1,476,217.00	1,344,107.00	67,761.52	1,411,868.52	64,348.48	95.64

DISBURSEMENTS

COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	124.50	76.51	201.01	201.01-	.00
WORKERS COMPENSATION	9,500.00	9,228.00	572.31	9,800.31	300.31-	103.16
UNEMPLOYMENT INSURANCE	4,875.00	3,212.51	1,717.14	4,929.65	54.65-	101.12

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT JULY ,1985

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DISBURSEMENTS

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
PROBATION TELEPHONE	750.00	956.38	96.23	1,052.61	302.61-	140.35
DUE FROM A. PROBATION/IBM EXP.	.00	.00	.00	.00	.00	.00
ADVERTISING	1,500.00	241.19	.00	241.19	1,258.81	16.08
SERVICE CONTRACTS	9,000.00	9,124.63	.00	9,124.63	124.63-	101.38
ASSOCIATION DUES	3,000.00	2,161.15	265.00	2,426.15	573.85	80.87
DETCOG TRAVEL	750.00	681.00	123.91	804.91	54.91-	107.32
COMPUTER EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REFUND OF AD VAL. TAXES	.00	1,768.77	.00	1,768.77	1,768.77-	.00
ELECTION EXPENSE	7,500.00	10,686.60	.00	10,686.60	3,186.60-	142.49
RURAL FIRE PROTECTION	13,500.00	10,125.00	1,125.00	11,250.00	2,250.00	83.33
ADDING MACH & MIMO PAPER	2,000.00	720.82	.00	720.82	1,279.18	36.04
APPRAISEL DISTRICT SHARE	48,814.00	36,610.47	.00	36,610.47	12,203.53	75.00
BIRTH & DEATH REGISTRAR	600.00	450.00	50.00	500.00	100.00	83.33
MISCELLANEOUS EXPENSE	.00	2,062.47	2,679.00	4,741.47	4,741.47-	.00
TOTAL DEPARTMENT	111,789.00	88,153.49	6,705.10	94,858.59	16,930.41	84.86
COUNTY CLERK:						
SALARIES	74,317.00	55,737.00	6,193.00	61,930.00	12,387.00	83.33
SOCIAL SECURITY	5,203.00	3,920.14	436.60	4,356.74	846.26	83.74
RETIREMENT	5,203.00	3,901.56	433.56	4,335.12	867.88	83.32
HOSPITALIZATION	3,882.00	4,277.17	514.64	4,791.81	909.81-	123.44
OFFICE SUPPLIES	5,000.00	3,189.66	298.91	3,488.57	1,511.43	69.77
TELEPHONE	1,000.00	1,000.83	118.25	1,119.08	119.08-	111.91
TRAINING & EDUCATION	1,000.00	1,459.77	90.00	1,549.77	549.77-	154.98
BONDS, INSURANCE	1,000.00	564.13	.00	564.13	435.87	56.41
LEASE EQUIPMENT	12,000.00	4,529.20	190.36	4,719.56	7,280.44	39.33
PURCHASE OF EQUIPMENT	.00	175.00	.00	175.00	175.00-	.00
TOTAL DEPARTMENT	108,605.00	78,754.46	8,275.32	87,029.78	21,575.22	80.13
CIVIL DEFENSE						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	750.00	522.74	.00	522.74	227.26	69.70
TOTAL DEPARTMENT	1,125.00	522.74	.00	522.74	602.26	46.47
VETERANS SERVICE						
SALARY	5,570.00	4,176.00	464.00	4,640.00	930.00	83.30
SOCIAL SECURITY	390.00	293.73	32.72	326.45	63.55	83.71
RETIREMENT	390.00	292.32	32.48	324.80	65.20	83.28
HOSPITALIZATION	647.00	438.61	48.74	487.35	159.65	75.32
OFFICE SUPPLIES	100.00	95.63	4.50	100.13	.13-	100.13
TELEPHONE	400.00	292.49	32.98	325.47	74.53	81.37
TRAINING & TRAVEL REIMB.	400.00	398.34	.00	398.34	1.66	99.59
TOTAL DEPARTMENT	7,897.00	5,987.12	615.42	6,602.54	1,294.46	83.61
DISTRICT CLERK						
SALARIES	53,751.00	40,311.00	4,479.00	44,790.00	8,961.00	83.33
SOCIAL SECURITY	3,763.00	2,835.22	315.77	3,150.99	612.01	83.74
RETIREMENT	3,763.00	2,821.77	313.55	3,135.32	627.68	83.32
HOSPITALIZATION	2,588.00	1,384.02	153.78	1,537.80	1,050.20	59.42
OFFICE SUPPLIES	4,000.00	572.74	256.50	829.24	3,170.76	20.73
TELEPHONE	1,000.00	1,095.55	185.86	1,281.41	281.41-	128.14
TRAINING & EDUCATION	1,500.00	935.94	.00	935.94	564.06	62.40

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
BONDS, INSURANCE	1,400.00	.00	.00	.00	1,400.00	.00
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	4,000.00	2,836.91	411.35	3,248.26	751.74	81.21
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	70.00	.00	.00	.00	70.00	.00
TOTAL DEPARTMENT	76,835.00	52,793.15	6,115.81	58,908.96	17,926.04	76.67
<b>JURY ACCOUNT</b>						
COURT APPOINTED ATTORNEYS	15,000.00	8,775.00	4,717.24	13,492.24	1,507.76	89.95
PETIT JURORS	9,000.00	9,282.00	.00	9,282.00	282.00-	103.13
GRAND JURORS	1,500.00	1,570.00	.00	1,570.00	70.00-	104.67
COURT BAILIFF	1,600.00	1,120.00	100.00	1,220.00	380.00	76.25
TRANSCRIPTS	.00	455.00	.00	455.00	455.00-	.00
MISC. JURY EXPENSE	200.00	.00	274.50	274.50	74.50-	137.25
TOTAL DEPARTMENT	27,300.00	21,202.00	5,091.74	26,293.74	1,006.26	96.31
<b>88TH JUDICIAL DISTRICT</b>						
SALARIES	14,580.00	9,720.00	1,060.00	10,780.00	3,800.00	73.94
SOCIAL SECURITY	1,020.00	683.67	74.74	758.41	261.59	74.35
RETIREMENT	915.00	680.40	74.20	754.60	160.40	82.47
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	100.00	186.80	.00	186.80	86.80-	186.80
TELEPHONE	600.00	592.93	63.92	656.85	56.85-	109.48
CONTINUING EDUCATION	200.00	183.00	.00	183.00	17.00	91.50
PROFESSIONAL SERVICES	.00	722.80	.00	722.80	722.80-	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	430.24	.00	430.24	69.76	86.05
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	525.00	574.78	.00	574.78	49.78-	109.48
TRANSCRIPTS	6,000.00	425.00	.00	425.00	5,575.00	7.08
TOTAL DEPARTMENT	24,540.00	14,199.62	1,272.86	15,472.48	9,067.52	63.05
<b>1-A JUDICIAL DISTRICT</b>						
SALARIES	10,052.00	7,092.00	788.00	7,880.00	2,172.00	78.39
SOCIAL SECURITY	704.00	498.79	55.55	554.34	149.66	78.74
RETIREMENT	662.00	496.44	55.16	551.60	110.40	83.32
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,500.00	533.58	.00	533.58	966.42	35.57
TOTAL DEPARTMENT	13,218.00	8,620.81	898.71	9,519.52	3,698.48	72.02
<b>JUSTICE-OF-PEACE, PCT. I</b>						
SALARIES	37,082.00	28,059.21	3,617.25	31,676.46	5,405.54	85.42
SOCIAL SECURITY	2,598.00	1,879.66	255.01	2,134.67	463.33	82.17
RETIREMENT	2,596.00	1,688.36	253.23	1,941.59	654.41	74.79
HOSPITALIZATION	1,294.00	1,008.71	212.36	1,221.07	72.93	94.36
OFFICE SUPPLIES	3,000.00	1,941.04	276.81	2,217.85	782.15	73.93
TELEPHONE	1,000.00	1,201.86	197.48	1,399.34	399.34-	139.93
CAR ALLOWANCE	1,890.00	1,417.50	157.50	1,575.00	315.00	83.33
TRAINING & EDUCATION	1,000.00	1,033.33	.00	1,033.33	33.33-	103.33
BONDS	60.00	55.50	.00	55.50	4.50	92.50
PETIT JURORS	200.00	246.00	138.00	384.00	184.00-	192.00
TOTAL DEPARTMENT	50,720.00	38,531.17	5,107.64	43,638.81	7,081.19	86.04

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<b>DISBURSEMENTS</b>						
<b>JUSTICE-OF-PEACE, PCT. II</b>						
SALARIES	8,184.00	6,138.00	682.00	6,820.00	1,364.00	83.33
SOCIAL SECURITY	573.00	526.00	48.08	574.08	1.08-	100.19
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	647.00	955.62	106.18	1,061.80	414.80-	164.11
OFFICE SUPPLIES	300.00	131.27	.00	131.27	168.73	43.76
POSTAGE	90.00	42.00	.00	42.00	48.00	46.67
TELEPHONE	225.00	264.19	25.43	289.62	64.62-	128.72
OFFICE & CAR ALLOWANCE	1,890.00	1,417.50	157.50	1,575.00	315.00	83.33
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	53.97	.00	53.97	53.97-	.00
TOTAL DEPARTMENT	12,515.00	9,528.55	1,019.19	10,547.74	1,967.26	84.28
<b>JUSTICE-OF-PEACE PCT. III</b>						
SALARIES	8,184.00	6,138.00	682.00	6,820.00	1,364.00	83.33
SOCIAL SECURITY	573.00	431.71	48.08	479.79	93.21	83.73
RETIREMENT	573.00	429.66	47.74	477.40	95.60	83.32
HOSPITALIZATION	647.00	955.62	106.18	1,061.80	414.80-	164.11
OFFICE SUPPLIES	900.00	259.40	.00	259.40	640.60	28.82
POSTAGE	90.00	22.00	.00	22.00	68.00	24.44
TELEPHONE	275.00	188.45	14.35	202.80	72.20	73.75
OFFICE & CAR ALLOWANCE	1,890.00	1,417.50	157.50	1,575.00	315.00	83.33
TRAINING & EDUCATION	500.00	238.37	.00	238.37	261.63	47.67
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	68.00	.00	68.00	132.00	34.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,938.00	10,148.71	1,055.85	11,204.56	2,733.44	80.39
<b>JUSTICE-OF-PEACE, PCT. IV</b>						
SALARIES	8,184.00	6,138.00	682.00	6,820.00	1,364.00	83.33
SOCIAL SECURITY	573.00	431.71	48.08	479.79	93.21	83.73
RETIREMENT	573.00	429.66	47.74	477.40	95.60	83.32
HOSPITALIZATION	647.00	955.62	106.18	1,061.80	414.80-	164.11
OFFICE SUPPLIES	400.00	490.89	.00	490.89	90.89-	122.72
POSTAGE	150.00	66.00	.00	66.00	84.00	44.00
TELEPHONE	500.00	364.73	43.12	407.85	92.15	81.57
OFFICE & CAR ALLOWANCE	1,890.00	1,417.50	157.50	1,575.00	315.00	83.33
TRAINING & EDUCATION	500.00	78.00	.00	78.00	422.00	15.60
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,417.00	10,372.11	1,084.62	11,456.73	1,960.27	85.39
<b>COUNTY COURT</b>						
SALARY, JUVENILE JUDGE	1,632.00	1,224.00	136.00	1,360.00	272.00	83.33
SOCIAL SECURITY	114.00	86.10	9.59	95.69	18.31	83.94
RETIREMENT	114.00	85.68	9.52	95.20	18.80	83.51
COURT REPORTER	.00	160.00	.00	160.00	160.00-	.00
AUTOPSIES	2,000.00	630.00	505.00	1,135.00	865.00	56.75
COMMITMENTS	1,500.00	2,967.00	.00	2,967.00	1,467.00-	197.80
COURT APPOINTED ATTORNEYS	750.00	2,060.73	.00	2,060.73	1,310.73-	274.76
COURT SETTLEMENTS	.00	.00	.00	.00	.00	.00
PETIT JURORS	1,400.00	318.00	.00	318.00	1,082.00	22.71
CAIN VS. TYLER COUNTY	.00	8,669.40	.00	8,669.40	8,669.40-	.00

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<b>DISBURSEMENTS</b>						
MISCELLANEOUS	750.00	36.43	.00	36.43	713.57	4.86
TOTAL DEPARTMENT	8,260.00	16,237.34	660.11	16,897.45	8,637.45-	204.57
<b>CRIMINAL DISTRICT ATTORNE</b>						
SALARIES	46,695.00	38,272.27	3,584.00	41,856.27	4,838.73	89.64
SOCIAL SECURITY	3,269.00	2,689.93	252.68	2,942.61	326.39	90.02
RETIREMENT	3,269.00	2,139.05	1,330.90	3,469.95	200.95-	106.15
HOSPITALIZATION	2,103.00	1,551.91	48.76	1,600.67	502.33	76.11
OFFICE SUPPLIES	2,500.00	2,967.62	382.99	3,350.61	850.61-	134.02
TELEPHONE	3,200.00	3,490.58	371.25	3,861.83	661.83-	120.68
INVESTIGATORS CAR ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
CDA TRAVEL ALLOWANCE	1,200.00	300.00	.00	300.00	900.00	25.00
TRAINING & EDUCATION	400.00	982.64	15.00	997.64	597.64-	249.41
BONDS	100.00	344.50	.00	344.50	244.50-	344.50
MILEAGE REIMBURSEMENT	500.00	140.50	.00	140.50	359.50	28.10
TRANSCRIPTS	750.00	50.00	.00	50.00	700.00	6.67
PSYCHIATRIC & MEDICAL EXPENSE	2,500.00	436.50	.00	436.50	2,063.50	17.46
RADIO REPAIR	.00	204.40	.00	204.40	204.40-	.00
TOTAL DEPARTMENT	67,686.00	53,869.90	5,985.58	59,855.48	7,830.52	88.43
<b>TAX OFFICE</b>						
SALARIES	74,317.00	52,871.91	5,777.25	58,649.16	15,667.84	78.92
SOCIAL SECURITY	5,203.00	3,719.49	407.29	4,126.78	1,076.22	79.32
RETIREMENT	5,203.00	3,641.07	404.44	4,045.51	1,157.49	77.75
HOSPITALIZATION	3,882.00	4,595.69	638.74	5,234.43	1,352.43-	134.84
SUPPLIES	3,000.00	1,182.89	.00	1,182.89	1,817.11	39.43
POSTAGE FOR POSTAGE METER	18,000.00	12,548.06	1,000.00	13,548.06	4,451.94	75.27
TELEPHONE	1,300.00	1,548.31	262.25	1,810.56	510.56-	139.27
TRAINING & EDUCATION	1,500.00	327.62	170.00	497.62	1,002.38	33.17
BONDS	1,000.00	547.50	.00	547.50	452.50	54.75
LEASE EQUIPMENT	16,000.00	17,236.68	1,353.74	18,590.42	2,590.42-	116.19
ASSOCIATION DUES	400.00	235.00	.00	235.00	165.00	58.75
TOTAL DEPARTMENT	129,805.00	98,454.22	10,013.71	108,467.93	21,337.07	83.56
<b>COUNTY JUDGE</b>						
SALARIES	32,327.00	24,443.63	2,694.00	27,137.63	5,189.37	83.95
SOCIAL SECURITY	2,263.00	1,719.11	189.92	1,909.03	353.97	84.36
RETIREMENT	2,263.00	1,697.20	188.60	1,885.80	377.20	83.33
HOSPITALIZATION	1,294.00	1,393.71	154.94	1,548.65	254.65-	119.68
OFFICE SUPPLIES	400.00	222.78	.00	222.78	177.22	55.70
TELEPHONE	1,700.00	1,272.93	169.12	1,442.05	257.95	84.83
CAR ALLOWANCE	4,200.00	3,500.00	350.00	3,850.00	350.00	91.67
TRAINING & EDUCATION, MILEAGE	1,500.00	1,452.12	.00	1,452.12	47.88	96.81
BONDS	100.00	54.00	.00	54.00	46.00	54.00
ASSOCIATION DUES	.00	125.00	.00	125.00	125.00-	.00
TOTAL DEPARTMENT	46,047.00	35,880.48	3,746.58	39,627.06	6,419.94	86.06
<b>COUNTY AUDITOR</b>						
SALARIES	41,046.00	30,393.57	3,551.00	33,944.57	7,101.43	82.70
SOCIAL SECURITY	2,877.00	2,138.18	250.34	2,388.52	488.48	83.02
RETIREMENT	2,873.00	2,027.16	248.60	2,275.76	597.24	79.21
HOSPITALIZATION	1,294.00	1,926.06	214.02	2,140.08	846.08-	165.38



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<b>DISBURSEMENTS</b>						
OFFICE SUPPLIES	800.00	955.73	62.37	1,018.10	218.10-	127.26
TELEPHONE	525.00	1,056.31	115.50	1,171.81	646.81-	223.20
TRAINING & EDUCATION	1,450.00	1,736.23	113.70	1,849.93	399.93-	127.58
BONDS	.00	30.00	86.70	116.70	116.70-	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
PAYROLL EXPENSE	50.00	50.78	.00	50.78	.78-	101.56
TOTAL DEPARTMENT	51,040.00	40,314.02	4,642.23	44,956.25	6,083.75	88.08
<b>COUNTY TREASURER</b>						
SALARIES	32,327.00	24,246.00	2,694.00	26,940.00	5,387.00	83.34
SOCIAL SECURITY	2,263.00	1,610.99	189.92	1,800.91	462.09	79.58
RETIREMENT	2,263.00	2,331.49	188.60	2,520.09	257.09-	111.36
HOSPITALIZATION	1,294.00	1,384.02	153.78	1,537.80	243.80-	118.84
OFFICE SUPPLIES	500.00	539.59	25.30	564.89	64.89-	112.98
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	750.00	564.20	95.47	659.67	90.33	87.96
TRAINING & EDUCATION	1,300.00	737.43	.00	737.43	562.57	56.73
BONDS	200.00	54.00	.00	54.00	146.00	27.00
TOTAL DEPARTMENT	40,897.00	31,467.72	3,347.07	34,814.79	6,082.21	85.13
<b>SHERIFF DEPARTMENT</b>						
SALARIES	216,872.00	146,864.62	15,813.65	162,678.27	54,193.73	75.01
SOCIAL SECURITY	15,053.00	10,330.16	1,114.87	11,445.03	3,607.97	76.03
RETIREMENT	14,906.00	9,416.05	1,006.71	10,422.76	4,483.24	69.92
HOSPITALIZATION	8,720.00	8,160.77	673.85	8,834.62	114.62-	101.31
OFFICE SUPPLIES	3,800.00	2,553.93	45.67	2,599.60	1,200.40	68.41
TELEPHONE	5,899.00	4,363.44	700.60	5,064.04	834.96	85.85
CAR ALLOWANCE & EXPENSE	4,800.00	3,600.00	400.00	4,000.00	800.00	83.33
BONDS	343.00	342.34	.00	342.34	.66	99.81
PURCHASE OF NEW VEHICLES	38,752.00	32,752.06	10,654.55	43,406.61	4,654.61-	112.01
NEW EQUIPMENT	708.00	708.40	916.75	1,625.15	917.15-	229.54
ANIMAL CONTROL	.00	205.00	.00	205.00	205.00-	.00
TRAVEL & EDUCATION	2,539.00	2,278.61	527.04-	1,751.57	787.43	68.99
REPAIRS TO VEHICLES	9,013.00	7,274.32	1,303.04	8,577.36	435.64	95.17
TIRES, TUBES	1,100.00	655.10	261.75	916.85	183.15	83.35
GAS, OIL, GREASE	25,800.00	19,011.61	1,828.37	20,839.98	4,960.02	80.78
RADIO MAINTENANCE	6,241.00	4,902.99	338.25	5,241.24	999.76	83.98
LEASE EQUIPMENT/TELETYPE	2,000.00	1,471.59	165.00	1,636.59	363.41	81.83
CAMERAS, FILM	1,208.00	916.33	121.26	1,037.59	170.41	85.89
LIABILITY INSURANCE	3,700.00	921.70	.00	921.70	2,778.30	24.91
UNIFORMS	6,443.00	4,645.19	704.48	5,349.67	1,093.33	83.03
EMPLOYEE PHYSICALS	60.00	60.00	.00	60.00	.00	100.00
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	9,602.00	9,602.05	.00	9,602.05	.05-	100.00
TOTAL DEPARTMENT	377,559.00	271,036.26	35,521.76	306,558.02	71,000.98	81.19
<b>TYLER COUNTY JAIL</b>						
SALARIES	43,283.00	32,915.85	4,808.00	37,723.85	5,559.15	87.16
SOCIAL SECURITY	3,029.00	2,315.21	338.96	2,654.17	374.83	87.63
RETIREMENT	3,029.00	1,795.97	336.56	2,132.53	896.47	70.40
HOSPITALIZATION	1,941.00	2,020.99	368.96	2,389.95	448.95-	123.13
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
PRISONERS MEALS	6,500.00	3,860.81	343.01	4,203.82	2,296.18	64.67
JAIL LAUNDRY	1,400.00	345.00	.00	345.00	1,055.00	24.64
MEDICAL & MISC. JAIL EXPENSE	1,500.00	3,408.45	243.42	3,651.87	2,151.87-	243.46
SECURITY	.00	461.00	.00	461.00	461.00-	.00
TOTAL DEPARTMENT	60,682.00	47,123.28	6,438.91	53,562.19	7,119.81	88.27
<b>CONSTABLES</b>						
SALARIES	10,608.00	7,956.00	884.00	8,840.00	1,768.00	83.33
SOCIAL SECURITY	743.00	559.56	62.32	621.88	121.12	83.70
RETIREMENT	743.00	556.88	61.92	618.80	124.20	83.28
HOSPITALIZATION	2,588.00	956.44	106.18	1,062.62	1,525.38	41.06
CAR ALLOWANCE	7,200.00	5,400.00	600.00	6,000.00	1,200.00	83.33
BONDS	200.00	349.50	.00	349.50	149.50-	174.75
UNIFORMS, ETC.	800.00	651.85	.00	651.85	148.15	81.48
EMERGENCY EQUIPMENT	800.00	246.60	.00	246.60	553.40	30.83
TOTAL DEPARTMENT	23,682.00	16,676.83	1,714.42	18,391.25	5,290.75	77.66
<b>DEPT. OF PUBLIC SAFETY</b>						
SALARY, SECRETARY (D.P.S.)	10,283.00	5,570.50	857.00	6,427.50	3,855.50	62.51
SOCIAL SECURITY	720.00	391.43	60.42	451.85	268.15	62.76
RETIREMENT	720.00	389.91	60.00	449.91	270.09-	62.49
HOSPITALIZATION	647.00	631.59	47.60	679.19	32.19-	104.98
OFFICE SUPPLIES	400.00	290.49	24.03	314.52	85.48	78.63
TELEPHONE, DPS & P&W	1,250.00	1,366.26	165.55	1,531.81	281.81-	122.54
DRIVERS LICENCE TELEPHONE	.00	55.00	.00	55.00	55.00-	.00
UTILITIES	2,000.00	1,066.22	45.83	1,112.05	887.95	55.60
BONDS	.00	54.00	.00	54.00	54.00-	.00
TOTAL DEPARTMENT	16,020.00	9,815.40	1,260.43	11,075.83	4,944.17	69.14
<b>COMMUNITY SERVICES</b>						
SUPPLIES & EQUIPMENT	250.00	.00	.00	.00	250.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	150.00	.00	150.00	.00	100.00
TOTAL DEPARTMENT	400.00	150.00	.00	150.00	250.00	37.50
<b>FOSTER CHILD CARE</b>						
ATTORNEY ALLOWANCE	600.00	600.00	.00	600.00	.00	100.00
COURT EXPENSE	300.00	61.51	.00	61.51	238.49	20.50
MEDICAL EXPENSE	525.00	263.00	.00	263.00	262.00	50.10
MISCELLANEOUS	600.00	255.00	.00	255.00	345.00	42.50
ROOM & BOARD	6,000.00	12,416.00	1,350.00	13,766.00	7,766.00-	229.43
CLOTHING	1,000.00	458.70	.00	458.70	541.30	45.87
TOTAL DEPARTMENT	9,025.00	14,054.21	1,350.00	15,404.21	6,379.21-	170.68
<b>HEALTH &amp; SANITATION</b>						
COUNTY HEALTH OFFICER	2,400.00	1,800.00	200.00	2,000.00	400.00	83.33
AID TO INDIGENTS	2,500.00	1,141.91	282.31	1,424.22	1,075.78	56.97
MH-MR CONTRIBUTION	7,609.00	7,609.00	.00	7,609.00	.00	100.00
TOTAL DEPARTMENT	12,509.00	10,550.91	482.31	11,033.22	1,475.78	88.20
<b>SENIOR CITIZENS OFFICE</b>						
SALARIES	22,017.00	15,477.00	1,629.60	17,106.60	4,910.40	77.70

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT JULY ,1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
SOCIAL SECURITY	1,542.00	1,107.67	114.90	1,222.57	319.43	79.28
RETIREMENT	450.00	336.97	91.32	428.29	21.71	95.18
HOSPITALIZATION	1,941.00	1,582.17	174.26	1,756.43	184.57	90.49
OFFICE SUPPLIES	300.00	813.76	63.14	876.90	576.90-	292.30
TRAINING & EDUCATION	400.00	535.86	.00	535.86	135.86-	133.97
REPAIRS TO VEHICLES	2,000.00	748.10	15.00	763.10	1,236.90	38.16
HOME REPAIRS	.00	1,339.56	.00	1,339.56	1,339.56-	.00
GAS & OIL	2,800.00	2,127.07	378.20	2,505.27	294.73	89.47
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,800.00	1,153.61	138.36	1,291.97	508.03	71.78
LIABILITY INS. ON VEHICLES	300.00	957.00	.00	957.00	657.00-	319.00
MATCHING FUNDS/VAN	6,405.00	.00	2,877.49	2,877.49	3,527.51	44.93
RECREATION SUPPLIES	.00	87.41	.00	87.41	87.41-	.00
TOTAL DEPARTMENT	39,975.00	26,266.18	5,482.27	31,748.45	8,226.55	79.42
<b>COUNTY EXTENSION OFFICE</b>						
SALARIES	18,915.00	13,529.40	1,577.00	15,106.40	3,808.60	79.86
SOCIAL SECURITY	1,022.00	770.36	85.80	856.16	165.84	83.77
RETIREMENT	720.00	539.90	60.00	599.90	120.10	83.32
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	500.00	204.35	48.46	252.81	247.19	50.56
TELEPHONE	1,000.00	1,066.05	204.58	1,270.63	270.63-	127.06
CAR ALLOWANCE-HOME	1,500.00	1,125.00	125.00	1,250.00	250.00	83.33
CAR ALLOWANCE-FARM	1,500.00	875.00	125.00	1,000.00	500.00	66.67
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	685.25	.00	685.25	314.75	68.53
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	635.74	.00	635.74	364.26	63.57
DEMONSTRATION SUPPLIES	210.00	131.67	.00	131.67	78.33	62.70
TOTAL DEPARTMENT	28,014.00	19,562.72	2,225.84	21,788.56	6,225.44	77.78
<b>TYLER COUNTY AIRPORT</b>						
OUT-OF-COUNTY TRAVEL	.00	197.71	.00	197.71	197.71-	.00
REPAIRS, MOWING	2,400.00	605.52	85.43	690.95	1,709.05	28.79
UTILITIES	3,000.00	2,028.95	152.62	2,181.57	818.43	72.72
INSURANCE	600.00	570.00	.00	570.00	30.00	95.00
TOTAL DEPARTMENT	6,000.00	3,402.18	238.05	3,640.23	2,359.77	60.67
<b>BUILDING MAINTENANCE</b>						
SALARIES	21,912.00	16,434.00	1,826.00	18,260.00	3,652.00	83.33
SOCIAL SECURITY	1,534.00	1,155.80	128.72	1,284.52	249.48	83.74
RETIREMENT	1,534.00	1,150.34	127.84	1,278.18	255.82	83.32
HOSPITALIZATION	1,294.00	1,409.08	156.60	1,565.68	271.68-	121.00
JANITORS SUPPLIES	5,000.00	3,958.66	364.50	4,323.16	676.84	86.46
COURTHOUSE UTILITIES	25,000.00	15,983.11	1,999.85	17,982.96	7,017.04	71.93
BUILDING INSURANCE	3,500.00	3,719.00	.00	3,719.00	219.00-	106.26
TOTAL DEPARTMENT	59,774.00	43,809.99	4,603.51	48,413.50	11,360.50	80.99
<b>TRANSFERS TO:</b>						
TRANSFERS TO ROAD & BRIDGE I	.00	.00	.00	.00	.00	.00
TRANSFERS TO SOLID WASTE	.00	.00	.00	.00	.00	.00
TRANSFERS TO D.A. FEE FUND	.00	.00	.00	.00	.00	.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL DEPARTMENT	6,500.00	6,500.00	.00	6,500.00	.00	100.00
<b>TOTAL DISBURSEMENTS</b>	<b>1,445,774.00</b>	<b>1,083,985.57</b>	<b>124,955.04</b>	<b>1,208,940.61</b>	<b>236,833.39</b>	<b>83.62</b>
<b>TOTAL FUND</b>	<b>30,443.00-</b>	<b>260,121.43-</b>	<b>57,193.52</b>	<b>202,927.91-</b>	<b>172,484.91</b>	<b>.00</b>

BUDGET COMPARISON  
GENERAL ROAD & BRIDGE

MONTHLY REPORT JULY ,1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALDREM TAXES	321,339.00	307,197.87	5,054.86	312,252.73	9,086.27	97.17
DELINQUENT AD VALDREM TAXES	.00	2,330.73	.00	2,330.73	2,330.73-	.00
PAYMENT IN LIEU OF TAXES	860.00	900.00	.00	900.00	40.00-	104.65
LICENSES & FINES:						
LATERAL ROAD	28,000.00	.00	.00	.00	28,000.00	.00
MOTOR VEHICLE REGISTRATION	350,000.00	315,761.00	32,895.79	348,656.79	1,343.21	99.62
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	80,000.00	85,642.32	7,153.43	92,795.75	12,795.75-	115.99
DISTRICT CLERK FINES	9,750.00	14,864.00	3,090.00	17,954.00	8,204.00-	184.14
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	80.36	.00	80.36	80.36-	.00
TRANSFERS FROM:						
TRANSFERS IN	.00	.00	.00	.00	.00	.00
SPECIAL AUTO TAX	55,000.00	33,857.86	9,932.80	43,790.66	11,209.34	79.62
TOTAL RECEIPTS	844,949.00	760,634.14	58,126.88	818,761.02	26,187.98	96.90
<b>DISBURSEMENTS</b>						
TRANSFERS TO:						
TRANSFERS/R&B I=====243601%	205,830.00	185,291.24	14,159.77	199,451.01	6,378.99	96.90
TRANS/R&B II=====206500%	174,482.00	157,070.95	12,003.20	169,074.15	5,407.85	96.90
TRANS/R&B III=====288495%	243,764.00	219,439.16	16,769.31	236,208.47	7,555.53	96.90
TRANS/R&B IV=====261404%	220,873.00	198,832.79	15,194.60	214,027.39	6,845.61	96.90
TOTAL DEPARTMENT	844,949.00	760,634.14	58,126.88	818,761.02	26,187.98	96.90
TOTAL DISBURSEMENTS	844,949.00	760,634.14	58,126.88	818,761.02	26,187.98	96.90
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
ROAD & BRIDGE I

MONTHLY REPORT JULY ,1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	54,000.00	56,088.98	.00	56,088.98	2,088.98-	103.87
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	339.65	78.70	418.35	118.35-	139.45
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	3,811.57	1,157.23	4,968.80	2,968.80-	248.44
REFUNDS	100.00	.00	609.00	609.00	509.00-	609.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFERS FROM GENERAL R&B	205,830.00	185,291.24	14,159.77	199,451.01	6,378.99	96.90
TOTAL RECEIPTS	262,230.00	245,531.44	16,004.70	261,536.14	693.86	99.74
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	100,462.00	79,245.44	8,358.75	87,604.19	12,857.81	87.20
SOCIAL SECURITY	7,033.00	5,573.56	573.90	6,147.46	885.54	87.41
RETIREMENT	6,697.00	4,464.72	497.08	4,961.80	1,735.20	74.09
HOSPITALIZATION	3,882.00	4,924.61	640.40	5,565.01	1,683.01-	143.35
WORKERS COMPENSATION	4,500.00	3,307.03	190.77	3,497.80	1,002.20	77.73
UNEMPLOYMENT INSURANCE	500.00	367.73	238.23	605.96	105.96-	121.19
TOTAL DEPARTMENT	123,074.00	97,883.09	10,499.13	108,382.22	14,691.78	88.06
OPERATING EXPENSES						
REFUND OF AD VAL. TAXES	.00	224.05	.00	224.05	224.05-	.00
MACHINERY MAINTENANCE	35,000.00	30,396.00	1,986.53	32,382.53	2,617.47	92.52
GAS, OIL, GREASE	16,000.00	12,401.73	426.65	12,828.38	3,171.62	80.18
TIRES, TUBES	3,500.00	1,912.43	594.93	2,507.36	992.64	71.64
CULVERTS	3,000.00	2,156.66	.00	2,156.66	843.34	71.89
ROAD MATERIAL	40,000.00	3,878.02	.00	3,878.02	36,121.98	9.70
UTILITIES	800.00	408.47	44.05	452.52	347.48	56.57
TRUCK ALLOWANCE	4,800.00	3,600.00	400.00	4,000.00	800.00	83.33
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR/LANDFILL	6,000.00	3,700.00	.00	3,700.00	2,300.00	61.67
MISCELLANEOUS SUPPLIES	600.00	537.51	34.65	572.16	27.84	95.36
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	1,550.17	.00	1,550.17	50.17-	103.34
OUT-OF-COUNTY TRAVEL	750.00	94.99	.00	94.99	655.01	12.67
TOTAL DEPARTMENT	112,050.00	60,966.53	3,486.81	64,453.34	47,596.66	57.52
CAPITAL OUTLAY						
BRIDGE REPAIR	10,000.00	3,297.76	1,751.26	5,049.02	4,950.98	50.49
PURCHASE OF EQUIPMENT	10,000.00	1,188.24	.00	1,188.24	8,811.76	11.88
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	19,296.70	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	20,000.00	4,486.00	21,047.96	25,533.96	5,533.96-	127.67
DEBT SERVICE						
PRINCIPLE ON WARRANTS	1,758.00	.00	1,758.00	1,758.00	.00	100.00
INTEREST ON WARRANTS	5,092.00	4,351.86	739.74	5,091.60	.40	99.99
TOTAL DEPARTMENT	6,850.00	4,351.86	2,497.74	6,849.60	.40	99.99
TRANSFERS TO:						
TRANSFERS TO HUD ACCT	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL DEPARTMENT	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL DISBURSEMENTS	261,974.00	170,200.03	37,531.64	207,731.67	54,242.33	79.29
TOTAL FUND	256.00-	75,331.41-	21,526.94	53,804.47-	53,548.47-	.00

BUDGET COMPARISON  
ROAD & BRIDGE II

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	113,800.00	117,129.24	.00	117,129.24	3,329.24-	102.93
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	339.62	78.70	418.32	118.32-	139.44
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	3,877.97	1,093.73	4,971.70	2,971.70-	248.59
REFUNDS	375.00	415.10	.00	415.10	40.10-	110.69
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	174,482.00	157,070.95	12,003.20	169,074.15	5,407.85	96.90
TOTAL RECEIPTS	290,957.00	278,832.88	13,175.63	292,008.51	1,051.51-	100.36
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	81,310.00	61,895.70	7,136.00	69,031.70	12,278.30	84.90
SOCIAL SECURITY	5,692.00	4,354.11	503.08	4,857.19	834.81	85.33
RETIREMENT	5,692.00	4,332.65	499.54	4,832.19	859.81	84.89
HOSPITALIZATION	3,235.00	3,587.37	424.72	4,012.09	777.09-	124.02
WORKERS COMPENSATION	3,500.00	2,836.21	169.59	3,005.80	494.20	85.88
UNEMPLOYMENT INSURANCE	500.00	285.04	169.44	454.48	45.52	90.90
TOTAL DEPARTMENT	99,929.00	77,291.08	8,902.37	86,193.45	13,735.55	86.25
<b>OPERATING EXPENSES</b>						
REFUND ON AD VAL. TAXES	.00	189.93	.00	189.93	189.93-	.00
MACHINERY MAINTENANCE	23,100.00	12,122.58	966.73	13,089.31	10,010.69	56.66
GAS, OIL, GREASE	15,000.00	7,646.91	907.50	8,554.41	6,445.59	57.03
TIRES, TUBES	3,000.00	1,136.22	20.00	1,156.22	1,843.78	38.54
CULVERTS	6,000.00	2,467.93	.00	2,467.93	3,532.07	41.13
ROAD MATERIAL	15,000.00	5,823.50	1,776.88	7,600.38	7,399.62	50.67
UTILITIES	600.00	396.39	69.83	466.22	133.78	77.70
TRUCK ALLOWANCE	4,800.00	3,600.00	400.00	4,000.00	800.00	83.33
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	50.00	.00	50.00	1,600.00	3.03
MISCELLANEOUS SUPPLIES	600.00	394.38	56.61	450.99	149.01	75.17
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	1,680.40	.00	1,680.40	319.60	84.02
OUT-OF-COUNTY TRAVEL	500.00	248.51	.00	248.51	251.49	49.70
TOTAL DEPARTMENT	72,350.00	35,756.75	4,197.55	39,954.30	32,395.70	55.22
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	12,000.00	6,538.32	2,170.11	8,708.43	3,291.57	72.57
PURCHASE OF EQUIPMENT	50,000.00	5,233.62	1,444.25	6,677.87	43,322.13	13.36
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	19,296.70	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	62,000.00	11,771.94	22,911.06	34,683.00	27,317.00	55.94
TOTAL DISBURSEMENTS	234,279.00	124,819.77	36,010.98	160,830.75	73,448.25	68.65
TOTAL FUND	56,678.00-	154,013.11-	22,835.35	131,177.76-	74,499.76	.00

BUDGET COMPARISON  
ROAD & BRIDGE III

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	29,000.00	34,336.27	.00	34,336.27	5,336.27-	118.40
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	339.60	78.71	418.31	118.31-	139.44
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	3,085.82	1,093.73	4,179.55	2,179.55-	208.98
REFUNDS	450.00	5,713.02	758.00	6,471.02	6,021.02-	438.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	243,764.00	219,439.16	16,769.31	236,208.47	7,555.53	96.90
TOTAL RECEIPTS	275,514.00	262,913.87	18,699.75	281,613.62	6,099.62-	102.21
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	114,366.00	80,634.92	10,188.00	90,822.92	23,543.08	79.41
SOCIAL SECURITY	8,700.00	5,672.05	718.26	6,390.31	2,309.69	73.45
RETIREMENT	8,700.00	4,768.28	591.66	5,359.94	3,340.06	61.61
HOSPITALIZATION	5,520.00	4,761.18	534.22	5,295.40	224.60	95.93
WORKERS COMPENSATION	6,000.00	3,077.19	155.28	3,232.47	2,767.53	53.87
UNEMPLOYMENT INSURANCE	550.00	334.86	273.00	607.86	57.86-	110.52
TOTAL DEPARTMENT	143,836.00	99,248.48	12,460.42	111,708.90	32,127.10	77.66
<b>OPERATING EXPENSES</b>						
REFUND ON AD VAL. TAXES	.00	265.34	.00	265.34	265.34-	.00
MACHINERY MAINTENANCE	30,000.00	23,543.72	976.59	24,520.31	5,479.69	81.73
GAS, OIL, GREASE	28,000.00	17,447.16	2,688.68	20,135.84	7,864.16	71.91
TIRES, TUBES	4,000.00	1,774.51	1,313.41	3,087.92	912.08	77.20
CULVERTS	7,500.00	4,866.36	.00	4,866.36	2,633.64	64.88
ROAD MATERIAL	4,000.00	1,739.60	1,839.57	3,579.17	420.83	89.48
LUMBER & HARDWARE	3,500.00	8,792.90	225.40	9,018.30	5,518.30-	257.67
UTILITIES	1,700.00	1,237.77	159.88	1,397.65	302.35	82.21
TRUCK ALLOWANCE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR	3,000.00	1,500.00	.00	1,500.00	1,500.00	50.00
MISCELLANEOUS SUPPLIES	1,200.00	1,162.66	100.53	1,263.19	63.19-	105.27
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	3,247.76	.00	3,247.76	252.24	92.79
OUT-OF-COUNTY TRAVEL	1,500.00	434.07	.00	434.07	1,065.93	28.94
TOTAL DEPARTMENT	92,700.00	70,118.35	7,704.06	77,822.41	14,877.59	83.95
<b>CAPITAL OUTLAY</b>						
PURCHASE OF EQUIPMENT	10,000.00	6,727.54	.00	6,727.54	3,272.46	67.28
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	19,296.70	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	10,000.00	6,727.54	19,296.70	26,024.24	16,024.24-	260.24
<b>DEBT SERVICE</b>						
PRINCIPLE ON WARRANTS	10,993.00	10,993.00	.00	10,993.00	.00	100.00
INTEREST ON WARRANTS	3,363.00	3,363.22	.00	3,363.22	.22-	100.01
TOTAL DEPARTMENT	14,356.00	14,356.22	.00	14,356.22	.22-	100.00
TOTAL DISBURSEMENTS	260,892.00	190,450.59	39,461.18	229,911.77	30,980.23	88.13
TOTAL FUND	14,622.00-	72,463.28-	20,761.43	51,701.85-	37,079.85	.00

BUDGET COMPARISON  
ROAD & BRIDGE IV

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	123,200.00	138,151.85	.00	138,151.85	14,951.85-	112.14
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	339.57	78.70	418.27	118.27-	139.42
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	4,702.23	1,284.21	5,986.44	3,986.44-	299.32
REFUNDS	750.00	1,800.00	.00	1,800.00	1,050.00-	240.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	226,873.00	198,832.79	15,194.60	214,027.39	12,845.61	94.34
TOTAL RECEIPTS	353,123.00	343,826.44	16,557.51	360,383.95	7,260.95-	102.06
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	124,366.00	87,912.00	9,768.00	97,680.00	26,686.00	78.54
SOCIAL SECURITY	8,706.00	6,183.17	688.64	6,871.81	1,834.19	78.93
RETIREMENT	8,706.00	6,153.78	683.78	6,837.56	1,868.44	78.54
HOSPITALIZATION	5,176.00	5,793.00	643.72	6,436.72	1,260.72-	124.34
WORKERS COMPENSATION	6,500.00	3,945.55	208.58	4,154.13	2,345.87	63.91
UNEMPLOYMENT INSURANCE	550.00	333.10	254.90	588.00	38.00-	106.91
TOTAL DEPARTMENT	154,004.00	110,320.60	12,247.62	122,568.22	31,435.78	79.59
<b>OPERATING EXPENSES</b>						
REFUND ON AD VAL. TAXES	.00	240.44	.00	240.44	240.44-	.00
MACHINERY MAINTENANCE	15,000.00	21,985.16	1,067.20	23,052.36	8,052.36-	153.68
GAS, OIL, GREASE	15,000.00	10,194.86	939.20	11,134.06	3,865.94	74.23
TIRES, TUBES	1,500.00	475.66	693.86	1,169.52	330.48	77.97
CULVERTS	3,000.00	3,257.49	.00	3,257.49	257.49-	108.58
ASPHALT & ROAD OIL	50,000.00	3,299.72	1,648.85	4,948.57	45,051.43	9.90
UTILITIES	1,000.00	736.80	28.64	765.44	234.56	76.54
TRUCK ALLOWANCE	4,800.00	3,600.00	400.00	4,000.00	800.00	83.33
BONDS	.00	106.50	.00	106.50	106.50-	.00
CONTRACT LABOR	2,000.00	1,250.00	.00	1,250.00	750.00	62.50
MISCELLANEOUS SUPPLIES	.00	1,294.64	111.95	1,406.59	1,406.59-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	2,111.97	.00	2,111.97	111.97-	105.60
OUT-OF-COUNTY TRAVEL	1,500.00	172.32	.00	172.32	1,327.68	11.49
TOTAL DEPARTMENT	95,800.00	48,725.56	4,889.70	53,615.26	42,184.74	55.97
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	25,000.00	8,169.11	.00	8,169.11	16,830.89	32.68
PURCHASE OF EQUIPMENT	50,000.00	3,048.49	1,042.64	4,091.13	45,908.87	8.18
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	19,296.70	19,296.70	19,296.70-	.00
TOTAL DEPARTMENT	75,000.00	11,217.60	20,339.34	31,556.94	43,443.06	42.08
<b>DEBT SERVICE</b>						
INTEREST ON WARRANTS	1,131.00	1,130.40	.00	1,130.40	.60	99.95
TOTAL DEPARTMENT	1,131.00	1,130.40	.00	1,130.40	.60	99.95
TOTAL DISBURSEMENTS	325,935.00	171,394.16	37,476.66	208,870.82	117,064.18	64.08
TOTAL FUND	27,188.00-	172,432.28-	20,919.15	151,513.13-	124,325.13	.00



BUDGET COMPARISON  
GENERAL REVENUE SHARING

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	22,008.18	.00	22,008.18	22,008.18-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	54,253.00	39,501.30	13,141.66	52,642.96	1,610.04	97.03
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,500.00	2,398.48	44.84	2,443.32	56.68	97.73
SUSPENSE ACCOUNT	.00	94.56-	.00	94.56-	94.56	.00
TOTAL RECEIPTS	56,753.00	63,813.40	13,186.50	76,999.90	20,246.90-	135.68
<b>DISBURSEMENTS</b>						
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	85.00	260.00	345.00	345.00-	.00
LEASE EQUIPMENT/AUDITOR	7,700.00	697.36	.00	697.36	7,002.64	9.06
INDEPENDENT AUDIT	16,000.00	10,300.00	.00	10,300.00	5,700.00	64.38
TOTAL DEPARTMENT	23,700.00	11,082.36	260.00	11,342.36	12,357.64	47.86
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER.	750.00	750.00	.00	750.00	.00	100.00
TOTAL DEPARTMENT	750.00	750.00	.00	750.00	.00	100.00
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	16,000.00	16,000.00	.00	16,000.00	.00	100.00
NUTRITION CENTER	3,000.00	.00	.00	.00	3,000.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	348.50	17.28	365.78	634.22	36.58
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	20,400.00	16,348.50	17.28	16,365.78	4,034.22	80.22
MISCELLANEOUS:						
ADVERTISING	403.00	19.34	.00	19.34	383.66	4.80
TOTAL DEPARTMENT	403.00	19.34	.00	19.34	383.66	4.80
TRANSFERS TO:						
TRANSFERS TO DATA PROC. FUND	.00	7,700.00	.00	7,700.00	7,700.00-	.00
TOTAL DEPARTMENT	.00	7,700.00	.00	7,700.00	7,700.00-	.00
TOTAL DISBURSEMENTS	45,253.00	35,900.20	277.28	36,177.48	9,075.52	79.94
TOTAL FUND	11,500.00-	27,913.20-	12,909.22-	40,822.42-	29,322.42	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. I

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	1,953.46-	.00	1,953.46-	1,953.46	-.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	13,647.28	4,540.30	18,187.58	542.42	97.10
<b>MISCELLANEOUS:</b>						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	11,693.82	4,540.30	16,234.12	2,495.88	86.67
<b>DISBURSEMENTS</b>						
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	18,730.00	14,165.20	4,564.62	18,729.82	.18	100.00
TOTAL DEPARTMENT	18,730.00	14,165.20	4,564.62	18,729.82	.18	100.00
TOTAL DISBURSEMENTS	18,730.00	14,165.20	4,564.62	18,729.82	.18	100.00
TOTAL FUND	.00	2,471.38	24.32	2,495.70	2,495.70-	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. II

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	6,271.91	.00	6,271.91	6,271.91-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	18,730.00	13,647.28	4,540.30	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	19,919.19	4,540.30	24,459.49	5,729.49-	130.59
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	18,730.00	.00	.00	.00	18,730.00	.00
BRIDGE MATERIAL	.00	9,893.28	.00	9,893.28	9,893.28-	.00
TOTAL DEPARTMENT	18,730.00	9,893.28	.00	9,893.28	8,836.72	52.82
TOTAL DISBURSEMENTS	18,730.00	9,893.28	.00	9,893.28	8,836.72	52.82
TOTAL FUND	.00	10,025.91-	4,540.30-	14,566.21-	14,566.21	.00

BUDGET COMPARISON  
REVENUE SHARING, PCT. III

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	673.39-	.00	673.39-	673.39	.00
INTER-GOVERNMENTAL REVENU ENTITLEMENTS	18,730.00	13,647.28	4,540.30	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	12,973.89	4,540.30	17,514.19	1,215.81	93.51
<b>DISBURSEMENTS</b>						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL DEPARTMENT	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL DISBURSEMENTS	18,730.00	18,730.00	.00	18,730.00	.00	100.00
TOTAL FUND	.00	5,756.11	4,540.30-	1,215.81	1,215.81-	.00

BUDGET COMPARISON  
REVENUE SHARING, FCT. IV

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	3,199.38	.00	3,199.38	3,199.38-	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	13,647.28	4,540.30	18,187.58	542.42	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	16,846.66	4,540.30	21,386.96	2,656.96-	114.19
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	4,600.00	.00	.00	.00	4,600.00	.00
TOTAL DEPARTMENT	4,600.00	.00	.00	.00	4,600.00	.00
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	14,130.00	14,130.00	.00	14,130.00	.00	100.00
TOTAL DEPARTMENT	14,130.00	14,130.00	.00	14,130.00	.00	100.00
TOTAL DISBURSEMENTS	18,730.00	14,130.00	.00	14,130.00	4,600.00	75.44
TOTAL FUND	.00	2,716.66-	4,540.30-	7,256.96-	7,256.96	.00

BUDGET COMPARISON  
REV. SHARING, SOLID WASTE

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	2,389.97	.00	2,389.97	2,389.97-	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	41,297.00	30,088.58	10,010.14	40,098.72	1,198.28	97.10
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	41,297.00	32,478.55	10,010.14	42,488.69	1,191.69-	102.89
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SALARIES	26,400.00	19,266.00	2,376.40	21,642.40	4,757.60	81.98
SOCIAL SECURITY	1,848.00	1,354.92	167.52	1,522.44	325.56	82.38
RETIREMENT	1,848.00	927.17	113.59	1,040.76	807.24	56.32
HOSPITALIZATION	1,941.00	1,967.39	155.44	2,122.83	181.83-	109.37
WORKERS COMPENSATION	2,160.00	1,580.13	100.29	1,680.42	479.58	77.80
UNEMPLOYMENT INSURANCE	900.00	150.87	69.36	220.23	679.77	24.47
REPAIRS TO EQUIPMENT	3,500.00	269.35	.00	269.35	3,230.65	7.70
GAS, OIL, GREASE	2,400.00	1,096.55	.00	1,096.55	1,303.45	45.69
MISCELLANEOUS	300.00	47.62	.00	47.62	252.38	15.87
TOTAL DEPARTMENT	41,297.00	26,660.00	2,982.60	29,642.60	11,654.40	71.78
<b>CAPITAL OUTLAY</b>						
PURCHASE OF NEW EQUIPMENT	.00	550.00	.00	550.00	550.00-	.00
TOTAL DEPARTMENT	.00	550.00	.00	550.00	550.00-	.00
TOTAL DISBURSEMENTS	41,297.00	27,210.00	2,982.60	30,192.60	11,104.40	73.11
TOTAL FUND	.00	5,268.55-	7,027.54-	12,296.09-	12,296.09	.00

BUDGET COMPARISON  
LIBRARY FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	14,083.80	.00	14,083.80	14,083.80-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	415.00	45.00	460.00	460.00-	.00
DISTRICT CLERK FINES	.00	845.00	185.00	1,030.00	1,030.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	15,343.80	230.00	15,573.80	15,573.80-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	230.60	23.69	254.29	254.29-	.00
TOTAL DEPARTMENT	.00	230.60	23.69	254.29	254.29-	.00
TOTAL DISBURSEMENTS	.00	230.60	23.69	254.29	254.29-	.00
TOTAL FUND	.00	15,113.20-	206.31-	15,319.51-	15,319.51	.00

BUDGET COMPARISON  
SANITARY LANDFILL

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	5,822.32	.00	5,822.32	5,822.32-	.00
FEES/CHARGES FOR SERVICES	.00	6,240.00	910.00	7,150.00	7,150.00-	.00
FEES COLLECTED	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:	.00	.00	.00	.00	.00	.00
TRANSFERS FROM GENERAL FUND	.00	12,062.32	910.00	12,972.32	12,972.32-	.00
TOTAL RECEIPTS						
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT						
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	12,062.32-	910.00-	12,972.32-	12,972.32	.00



	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BALANCE 10-1-84	.00	3,339.38	.00	3,339.38	3,339.38-	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	259,087.46	255,800.00	.00	255,800.00	3,287.46	98.73
TRANSFERS FROM:						
TRANSFERS FROM R&B I	.00	2,512.55	.00	2,512.55	2,512.55-	.00
TOTAL RECEIPTS	259,087.46	261,651.93	.00	261,651.93	2,564.47-	100.99
<b>DISBURSEMENTS</b>						
ADMINISTRATION						
ADMINISTRATIVE & PROF. SERV.	7,570.21-	10,768.73	.00	10,768.73	18,338.94-	.00
STREET IMPROVEMENTS	193,764.80	250,883.20	.00	250,883.20	57,118.40-	129.48
BRIDGE CONSTRUCTION	76,232.25	.00	.00	.00	76,232.25	.00
TOTAL DEPARTMENT	262,426.84	261,651.93	.00	261,651.93	774.91	99.70
TRANSFERS TO:						
TRANSFERS TO R&B I	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	262,426.84	261,651.93	.00	261,651.93	774.91	99.70
TOTAL FUND	3,339.38	.00	.00	.00	3,339.38	.00

BUDGET COMPARISON  
DATA PROCESSING FUND

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
REFUND ON SOFTWARE PROGRAM	.00	600.00	.00	600.00	600.00-	.00
TRANSFERS FROM:						
TRANSFERS FROM REV. SHAR. GEN.	7,700.00	7,700.00	.00	7,700.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	7,600.00	3,597.58	587.50	4,185.08	3,414.92	55.07
TOTAL RECEIPTS	15,300.00	11,897.58	587.50	12,485.08	2,814.92	81.60
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SUPPLIES	.00	591.84	.00	591.84	591.84-	.00
PROFESSIONAL SERVICES	.00	1,285.00	.00	1,285.00	1,285.00-	.00
COUNTY AUDITORS LEASE	7,700.00	3,249.84	59.71	3,309.55	4,390.45	42.98
ADULT PROBATION LEASE	7,600.00	3,590.93	1,160.08	4,751.01	2,848.99	62.51
TOTAL DEPARTMENT	15,300.00	8,717.61	1,219.79	9,937.40	5,362.60	64.95
CAPITAL OUTLAY						
NEW EQUIPMENT	.00	1,449.10	.00	1,449.10	1,449.10-	.00
TOTAL DEPARTMENT	.00	1,449.10	.00	1,449.10	1,449.10-	.00
TOTAL DISBURSEMENTS	15,300.00	10,166.71	1,219.79	11,386.50	3,913.50	74.42
TOTAL FUND	.00	1,730.87-	632.29	1,098.58-	1,098.58	.00

BUDGET COMPARISON  
CAPITOL IMPROVEMENT FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	108,000.00	108,175.11	.00	108,175.11	175.11-	100.16
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	3,000.00	.00	.00	.00	3,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	111,000.00	108,175.11	.00	108,175.11	2,824.89	97.46
<b>DISBURSEMENTS</b>						
<b>CAPITAL OUTLAY</b>						
NEW EQUIPMENT	10,000.00	9,704.10	988.30	10,692.40	692.40-	106.92
RADIO TOWER	20,000.00	2,139.02	.00	2,139.02	17,860.98	10.70
CIVIL DEFENSE EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REPAIRS TO JAIL	2,000.00	203.95	.00	203.95	1,796.05	10.20
REPAIRS TO BUILDING	20,000.00	2,871.31	493.33	3,364.64	16,635.36	16.82
AIR CONDITIONERS & REPAIRS	.00	223.20	1,868.24	2,091.44	2,091.44-	.00
REPAIRS TO BOILER	2,000.00	2,871.22	.00	2,871.22	871.22-	143.56
REPAIRS TO ELEVATOR	2,000.00	899.05	.00	899.05	1,100.95	44.95
REPAIRS TO ROADS	.00	11,880.00	.00	11,880.00	11,880.00-	.00
EMPLOYERS LIABILITY INSURANCE	.00	7,276.00	.00	7,276.00	7,276.00-	.00
RADAR REPAIR	.00	330.45	.00	330.45	330.45-	.00
FIRE DEPT. EQUIPMENT REPAIRS	.00	111.08	.00	111.08	111.08-	.00
PURCHASE OF LAND	.00	2,000.00	.00	2,000.00	2,000.00-	.00
TOTAL DEPARTMENT	66,000.00	40,509.38	3,349.87	43,859.25	22,140.75	66.45
TOTAL DISBURSEMENTS	66,000.00	40,509.38	3,349.87	43,859.25	22,140.75	66.45
TOTAL FUND	45,000.00-	67,665.73-	3,349.87	64,315.86-	19,315.86	.00

BUDGET COMPARISON  
COUNTY-WIDE RIGHT-OF-WAY

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	16,497.34	.00	16,497.34	16,497.34-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	76.38	.00	76.38	76.38-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	16,573.72	.00	16,573.72	16,573.72-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>MISCELLANEOUS:</b>						
PROFESSIONAL SERVICES	.00	.00	2,886.83	2,886.83	2,886.83-	.00
TOTAL DEPARTMENT	.00	.00	2,886.83	2,886.83	2,886.83-	.00
TOTAL DISBURSEMENTS	.00	.00	2,886.83	2,886.83	2,886.83-	.00
TOTAL-FUND	.00	16,573.72-	2,886.83	13,686.89-	13,686.89	.00

BUDGET COMPARISON  
CO. ATTORNEY FEE FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	1,283.10	.00	1,283.10	1,283.10-	.00
FEES/CHARGES FOR SERVICES						
COUNTY ATTORNEY FEES COLLECTED	.00	6,295.00	753.48	7,048.48	7,048.48-	.00
TRANSFERS FROM:						
TRANSFERS FROM D.A. CHECK FUND	.00	828.92	.00	828.92	828.92-	.00
TOTAL RECEIPTS	.00	8,407.02	753.48	9,160.50	9,160.50-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
SALARIES	.00	2,450.00	.00	2,450.00	2,450.00-	.00
SOCIAL SECURITY	.00	172.21	.00	172.21	172.21-	.00
RETIREMENT	.00	171.50	.00	171.50	171.50-	.00
MISCELLANEOUS	.00	1,979.33	190.50	2,169.83	2,169.83-	.00
TOTAL DEPARTMENT	.00	4,773.04	190.50	4,963.54	4,963.54-	.00
TOTAL DISBURSEMENTS	.00	4,773.04	190.50	4,963.54	4,963.54-	.00
TOTAL FUND	.00	3,633.98-	562.98-	4,196.96-	4,196.96	.00

BUDGET COMPARISON  
DIST. ATTORNEY FEE FUND

MONTHLY REPORT JULY ,1985

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	828.92	.00	828.92	828.92-	.00
FEE'S/CHARGES FOR SERVICES						
DISTRICT ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	828.92	.00	828.92	828.92-	.00
<b>DISBURSEMENTS</b>						
<b>MISCELLANEOUS:</b>						
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO CO ATTY CHECK FND	.00	828.92	.00	828.92	828.92-	.00
TOTAL DEPARTMENT	.00	828.92	.00	828.92	828.92-	.00
TOTAL DISBURSEMENTS	.00	828.92	.00	828.92	828.92-	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
AUTO REGISTRATION

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
LICENSES & FINES:						
MOTOR VEHICLE REGISTRATION	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
STATE REPORTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00
TRANSFERS TO GEN. R&B	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
ADULT PROBATION FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 1-1-84	.00	55,755.99	.00	55,755.99	55,755.99-	.00
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REIMB.	1,000.00	.00	.00	.00	1,000.00	.00
TEX. ADULT PROBATION COMM.	42,000.00	26,174.00	.00	26,174.00	15,826.00	62.32
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	40,000.00	46,130.00	3,465.00	49,595.00	9,595.00-	123.99
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	1,450.60	.00	1,450.60	549.40	72.53
TOTAL RECEIPTS	85,000.00	129,510.59	3,465.00	132,975.59	47,975.59-	156.44
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	63,506.00	48,721.60	4,872.16	53,593.76	9,912.24	84.39
SOCIAL SECURITY	4,650.00	3,553.30	343.48	3,896.78	753.22	83.80
RETIREMENT	4,650.00	3,652.85	341.04	3,993.89	656.11	85.89
HOSPITALIZATION	4,400.00	3,397.76	318.54	3,716.30	683.70	84.46
UNEMPLOYMENT	.00	296.82	117.85	414.67	414.67-	.00
SUPPLIES & OTHER OPERATING EXP	4,500.00	3,426.26	428.39	3,854.65	645.35	85.66
PER DIEM	1,500.00	1,283.41	503.67	1,787.08	287.08-	119.14
MILEAGE OR CAR ALLOWANCE	3,400.00	357.03	17.50	374.53	3,025.47	11.02
PROFESSIONAL SERVICES	5,000.00	4,232.00	113.40	4,345.40	654.60	86.91
CONTRACT SERV FOR PROBATIONERS	5,050.00	.00	.00	.00	5,050.00	.00
CONTRACTUAL SERV/ALCOHOLISM	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	96,656.00	68,921.03	7,056.03	75,977.06	20,678.94	78.61
<b>TRANSFERS TO:</b>						
SERVICE FEES & COMPUTER SERV.	7,600.00	907.68	100.00	1,007.68	6,592.32	13.26
TRANSFERS TO D PROC FUND	.00	3,697.58	587.50	4,285.08	4,285.08-	.00
TOTAL DEPARTMENT	7,600.00	4,605.26	687.50	5,292.76	2,307.24	69.64
TOTAL DISBURSEMENTS	104,256.00	73,526.29	7,743.53	81,269.82	22,986.18	77.95
TOTAL FUND	19,256.00	55,984.30-	4,278.53	51,705.77-	70,961.77	268.52-



BUDGET COMPARISON  
JUVENILE PROBATION FUND

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-84	.00	6,728.46	.00	6,728.46	6,728.46-	.00
INTER-GOVERNMENTAL REVENU						
CRIMINAL JUSTICE GRANT	8,624.00	2,156.00	.00	2,156.00	6,468.00	25.00
TEX. JUV. PROB. COMM. GRANT	26,281.00	20,035.00	2,596.00	22,631.00	3,650.00	86.11
TRANSFERS FROM:						
MATCHING FUNDS	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL RECEIPTS	41,405.00	35,419.46	2,596.00	38,015.46	3,389.54	91.81
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SALARIES	24,570.00	20,475.00	2,047.50	22,522.50	2,047.50	91.67
SOCIAL SECURITY	1,796.39	1,507.67	144.36	1,652.03	144.36	91.96
RETIREMENT	1,856.31	1,569.67	143.32	1,712.99	143.32	92.28
HOSPITALIZATION	1,380.34	1,167.98	106.18	1,274.16	106.18	92.31
WORKERS COMPENSATION	113.92	95.70	5.89	101.59	12.33	89.18
UNEMPLOYMENT INSURANCE	250.00	99.20	47.29	146.49	103.51	58.60
SUPPLIES & OTHER OPERATING EXP	3,323.00	335.69	33.98	369.67	2,953.33	11.12
TRAINING & EDUCATION	979.04	359.78	150.00	509.78	469.26	52.07
IN-COUNTY TRAVEL	487.00	487.00	.00	487.00	.00	100.00
PROFESSIONAL SERVICES	.00	2,580.00	.00	2,580.00	2,580.00-	.00
RESIDENTIAL SERVICES	3,163.00	252.50	.00	252.50	2,910.50	7.98
MONTHLY CAR ALLOW	1,800.00	900.00	300.00	1,200.00	600.00	66.67
NON-RESIDENTIAL SERVICES	340.00	.00	200.00	200.00	140.00	58.82
TOTAL DEPARTMENT	40,059.00	29,830.19	3,178.52	33,008.71	7,050.29	82.40
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	200.00	.00	200.00	200.00-	.00
TOTAL DEPARTMENT	.00	200.00	.00	200.00	200.00-	.00
TOTAL DISBURSEMENTS	40,059.00	30,030.19	3,178.52	33,208.71	6,850.29	82.90
TOTAL FUND	1,346.00-	5,389.27-	582.52	4,806.75-	3,460.75	.00

BUDGET COMPARISON  
STATE COST

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	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	10,397.10	.00	10,397.10	10,397.10-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	15,918.00	1,758.00	17,676.00	17,676.00-	.00
JUSTICE-OF-PEACE II REPORTS	.00	1,260.00	96.00	1,356.00	1,356.00-	.00
JUSTICE-OF-PEACE III REPORTS	.00	3,282.50	510.00	3,792.50	3,792.50-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	1,542.00	120.00	1,662.00	1,662.00-	.00
COUNTY CLERK REPORTS	.00	2,090.00	178.00	2,268.00	2,268.00-	.00
DISTRICT CLERK REPORTS	.00	479.00	62.00	541.00	541.00-	.00
TOTAL RECEIPTS	.00	34,968.60	2,724.00	37,692.60	37,692.60-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	19,669.50	6,228.90	25,898.40	25,898.40-	.00
TOTAL DEPARTMENT	.00	19,669.50	6,228.90	25,898.40	25,898.40-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	2,185.50	692.10	2,877.60	2,877.60-	.00
TRANS. TO STATE CVC	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	2,185.50	692.10	2,877.60	2,877.60-	.00
TOTAL DISBURSEMENTS	.00	21,855.00	6,921.00	28,776.00	28,776.00-	.00
TOTAL FUND	.00	13,113.60-	4,197.00	8,916.60-	8,916.60	.00

BUDGET COMPARISON  
STATE CVC

MONTHLY REPORT JULY ,1985

	BUDGET 1985	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	3,149.00	.00	3,149.00	3,149.00-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	4,725.00	412.50	5,137.50	5,137.50-	.00
JUSTICE-OF-PEACE II REPORTS	.00	625.00	50.00	675.00	675.00-	.00
JUSTICE-OF-PEACE III REPORTS	.00	1,017.50	112.50	1,130.00	1,130.00-	.00
JUSTICE-OF-PEACE IV REPORTS	.00	1,562.50	62.50	1,625.00	1,625.00-	.00
COUNTY CLERK REVENUE	.00	2,740.00	225.00	2,965.00	2,965.00-	.00
DISTRICT CLERK REVENUE	.00	400.00	40.00	440.00	440.00-	.00
TRANSFERS FROM:						
TRANSFER FROM STATE COST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	14,219.00	902.50	15,121.50	15,121.50-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	10,111.50	3,190.50	13,302.00	13,302.00-	.00
TOTAL DEPARTMENT	.00	10,111.50	3,190.50	13,302.00	13,302.00-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	1,123.50	354.50	1,478.00	1,478.00-	.00
TOTAL DEPARTMENT	.00	1,123.50	354.50	1,478.00	1,478.00-	.00
TOTAL DISBURSEMENTS	.00	11,235.00	3,545.00	14,780.00	14,780.00-	.00
TOTAL FUND	.00	2,984.00-	2,642.50	341.50-	341.50	.00

8/09/85

## GENERAL LEDGER DISTRIBUTION REGISTER

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** G.L. ACCT. # / DESCRIPTION **	REF. #	TOTAL POSTED
GENERAL FUND		
COMM. COURT APPROPRIATIONS		
1040105 WORKERS COMPENSATION DET WORKERS COMPENSATION	17345	572.31
1040121 DETCOG TRAVEL RILEY, MAXIE	17346	12.30
1040151 RURAL FIRE PROTECTION CHESTER VOL. FIRE DEPT.	17347	125.00
DAM B VOL. FIRE DEPT.	17348	125.00
FRED VOL. FIRE DEPARTMENT	17349	125.00
SPURGER VOL. FIRE DEPT.	17350	125.00
IVANHOE VOL. FIRE DEPT.	17351	125.00
WOODVILLE VOL. FIRE DEPT.	17352	125.00
WILDWOOD VOL. FIRE DEPT.	17353	125.00
COLMESNEIL VOL. FIRE-DEPT	17354	125.00
WARREN VOL. FIRE DEPT.	17355	125.00
1040178 BIRTH & DEATH REGISTRAR BRASHER, WANDA J. DISTRICT CLERK	17356	50.00
1040712 TRAINING & EDUCATION BROWN, PATRICIA JURY ACCOUNT	17357	472.76
1040855 COURT APPOINTED ATTORNEYS SMITH, JOE R., ATTY. SMITH, JOE R., ATTY. JUSTICE-OF-PEACE, PCT. I	17358 17359	350.00 400.00
1041111 CAR ALLOWANCE BRASHER, WANDA J. JUSTICE-OF-PEACE, PCT. II	17360	157.50
1041211 OFFICE & CAR ALLOWANCE JAMES, GRADY JUSTICE-OF-PEACE PCT. III	17361	157.50
1041311 OFFICE & CAR ALLOWANCE DAVIS, JIMMY W. JUSTICE-OF-PEACE, PCT. IV	17362	157.50
1041411 OFFICE & CAR ALLOWANCE DRAKE, ROY C.	17363	157.50

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## GENERAL LEDGER DISTRIBUTION REGISTER

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## GENERAL FUND

## COUNTY JUDGE

1042111	CAR ALLOWANCE STURROCK, JOHN ALLEN	17364	350.00
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1042112	TRAINING & EDUCATION, MILEAGE TAC INDIGENT HEALTH CARE SHERIFF DEPARTMENT	17365	50.00
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1042607	OFFICE SUPPLIES SHERIFF'S ASSOC. OF TEXAS	17366	27.50
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1042611	CAR ALLOWANCE & EXPENSE FOWLER, LEON	17367	400.00
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1042624	TRAVEL & EDUCATION SKINNER, WADE	17368	18.00
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## -----CONSTABLES

1042811	CAR ALLOWANCE YOUNG, JOHN	17369	150.00
	CLAMON, LYNN	17370	150.00
	CREWS, JAMES H.	17371	150.00
	GILCHRIST, ARTHUR G.	17372	150.00
	FOSTER CHILD CARE		

1043535	MEDICAL EXPENSE SAN JACINTO CO. HEALTH S STRYKER, MELINDA	17373 17374	20.00 7.89
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1043571	ROOM & BOARD FREEMAN, ARTIE DALE	17375	558.00
	MIXON, MR. & MRS. DUVALL	17376	558.00
	BROWNGATE FARM	17377	279.00

1043572	CLOTHING BEST, J.B. & CO.	17378	197.75
	MIXON, MR. & MRS. DUVALL	17379	27.57
	HEALTH & SANITATION		

1043622	COUNTY HEALTH OFFICER GILCHRIST, JOHN Q., M.D.	17380	200.00
	SENIOR CITIZENS OFFICE		

1043738	UTILITIES CITY OF WOODVILLE	17381	73.01
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GENERAL LEDGER DISTRIBUTION REGISTER

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

GENERAL FUND

COUNTY EXTENSION OFFICE

1043910 CAR ALLOWANCE-HOME  
MARGUISS, JANIE 17382 125.00

1043911 CAR ALLOWANCE-FARM  
ARMENTROUT, ROBERT D.  
TYLER COUNTY AIRPORT 17383 125.00

1044138 UTILITIES  
SAM HOUSTON ELECTRIC CO  
BUILDING MAINTENANCE 17384 263.41

1044238 COURTHOUSE UTILITIES  
GULF STATES UTILITIES 17385 1896.75

TOTAL CREDIT TO A/P 9,389.25- REF. # 17386

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

ROAD & BRIDGE I

PERSONAL SERVICES

2144805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION      17387      190.77  
OPERATING EXPENSES

2145136 TRUCK ALLOWANCE  
RILEY, MAXIE      17388      400.00

TOTAL CREDIT TO A/P      590.77-      REF. # 17389

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

ROAD & BRIDGE II

PERSONAL SERVICES

2244805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION 17390 169.59  
OPERATING EXPENSES

2245135 UTILITIES  
SAM HOUSTON ELECTRIC CO 17391 10.24

2245136 TRUCK ALLOWANCE  
LOWE, KENNETH 17392 400.00

TOTAL CREDIT TO A/P 579.83- REF. # 17393



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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

ROAD & BRIDGE III

PERSONAL SERVICES

2344805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION      17394      155.28  
OPERATING EXPENSES

2345136 TRUCK ALLOWANCE  
GRAHAM, WILLIS T.      17395      400.00

TOTAL CREDIT TO A/P      555.28-      REF. # 17396

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ROAD & BRIDGE IV

PERSONAL SERVICES

2444805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION 17397 208.58  
OPERATING EXPENSES

2445136 TRUCK ALLOWANCE  
JORDAN, JAMES R. 17398 400.00

TOTAL CREDIT TO A/P 608.58- REF. # 17399

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\*\* G.L. ACCT. # / DESCRIPTION \*\* REF. # TOTAL POSTED

REV. SHARING, SOLID WASTES

OPERATING EXPENSES

3545105 WORKERS COMPENSATION

DET WORKERS COMPENSATION

17400

100.29

TOTAL CREDIT TO A/P

100.29-

REF. # 17401

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

CO. ATTORNEY FEE FUND

MISCELLANEOUS:

5049205 MISCELLANEOUS      17402      5.00  
STATE BAR OF TEXAS

TOTAL CREDIT TO A/P      5.00-      REF. # 17403

8/09/85

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

JUVENILE PROBATION FUND

OPERATING EXPENSES

5445105 WORKERS COMPENSATION  
DET WORKERS COMPENSATION 17404 5.89

5445112 TRAINING & EDUCATION  
ODOM, RANDAL 17405 100.00  
SIMPSON, KENNY 17406 100.00  
MCBRIDE, MARY E. 17407 100.00

TOTAL CREDIT TO A/P 305.89 REF. # 17408

# DEPUTATION VOL 010 PAGE 738

THE STATE OF TEXAS

COUNTY OF Tyler } I, Wanda Brasher, County  
Registrar of the County of Tyler, and State of Texas, having full  
 confidence in Jeannette Ducap of said County and State, do hereby, with the  
 consent of the Commissioners' Court of Tyler County, Texas, nominate and  
 appoint her, the said Jeannette Ducap my true and lawful deputy, in my  
 name, place and stead, to do and perform any and all acts and things pertaining to the office of said  
County Registrar of said County and State, hereby ratifying and con-  
 firming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 14th. day of August A. D. 19 85

Wanda Brasher  
 County Registrar  
 of Tyler County, Texas.

THE STATE OF TEXAS

COUNTY OF Tyler } Before Me, the undersigned authority, in and for  
Tyler County, Texas, on this day personally appeared Wanda  
Brasher, County Registrar known to me  
 to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he  
 executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at Woodville, Texas, this 14th. day  
of August A. D. 19 85

JUNE MAXEY,  
 Notary Public in and for  
 Tyler County, Texas  
 My commission expires 5/12/89

June Maxey

## OATH OF OFFICE

I, Jeannette Ducap, do solemnly swear (or affirm), that I will  
 faithfully execute the duties of the office of Deputy County Registrar of the State  
 of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the  
 United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor  
 indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable  
 thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation  
 thereof. So help me God.

Subscribed and sworn to before me, this 14th day of August A. D. 19 85

Jeannette Ducap  
Grace Bostick  
 GRACE BOSTICK  
 County Clerk, Tyler County

\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

ORDER AUTHORIZING APPOINTMENT OF DEPUTY

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that Wanda Brasher of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy Registrar for \_\_\_\_\_ said office. Said appointment to date from the 14th day of August 19 85; and to continue in effect until revoked by said officer or be otherwise terminated; and the compensation to be paid said deputy is hereby fixed at the sum of -0- Dollars, per annum, payable solely from the fees of said office.

Entered 12 day of August 19 85. Recorded in Minute Book 10 Page 685.

585

NO. \_\_\_\_\_

DEPUTATION OF

Jeannette Ducap

Filed for record the 27th day of August A. D. 1985 at 4:00 o'clock P. M., and recorded 29th day of August A. D. 19 85, in Book 10 page 685 of the records of deputations of Tyler County. GRACE BOSTICK

Clerk County Court

Tyler County, Texas.

By Wanda Brasher Deputy.  
Wanda Johnston

STECK-AUSTIN

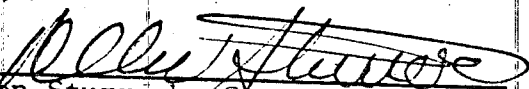
NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONER'S COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. \_ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday AUGUST 12, 19 85 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A  
- - - - -

1. APPROVE COUNTY EXTENSION MONTHLY REPORT.
2. APPROVE COUNTY AUDITORS MONTHLY REPORT.
3. APPROVE COUNTY AUDITORS REQUEST FOR PAYMENT OF MONTHLY ALLOWANCE AND TRAVEL.
4. CRIMINAL DISTRICT ATTORNEYS OFFICE ON ATTORNEY GENERALS OPINION CONCERNING PRIVATE ROADS.
5. ROBERT ARMENTROUT REGARDING RULES FOR TYLER COUNTY RODEO ARENA.
6. APPOINT JEANNETTE DUCAP AS DEPUTY REGISTRAR IN PLACE OF DEBI HARVILL IN J.P.#1 OFFICE ( No compensation involved).

  
Allen Sturrock, County Judge  
Tyler County, Texas

NO. \_\_\_\_\_ TIME: 8:30 AM

AUG 09 1985

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: 